













Berridge

Area Committee Report

Ward Priorities – January 2015

Theme	Priorities	Key Actions	Outcome	Lead
Safer	Making public spaces safe and open to all to use and enjoy. Tackle violent crimes and the root cause including Domestic Violence Reduce Burglaries Create a response to specific issues.	 Tackle ASB, develop targeted youth provision and publicise diversionary activities. Development of local parks Work with Fire Safety, Road Safety and others where necessary. Coordinate a Central Locality Domestic Violence Forum and action plan. Implement target hardening and education re Burglaries. 	 Youth provision action plan linked to Youth Providers Forum. Coordinated youth provision promoted in the Ward. Improvements to Peppers Garden, Chard St, Poplars Park, Hedley Villas. Road Safety schemes being implemented eg, Haydn Rd. Fire safety promotion at key locations. Domestic Violence forum active, action plan including training and awareness campaign, info packs, pledge for organizations to sign, events and work in youth groups. 	NDOs, FCT Parks Highways Fire&Rescue NDOs, FCT, Police, CDP, Community Cohesion, Equation and WAIS
Neighbourhoods	Improve street cleanliness in the ward. Encourage pride in the neighbourhood. Support community facilities, activities and community engagement in the ward	1. Monitor progress of actions at monthly Neighbourhood Action Team meetings around scrap metal issues, fly tipping hotspots, bins on the street, contaminated bins and accessing alleyways. Dog Fouling days of action. Environmental action plan campaign. 2. Gate lock scheme. 3. Develop translated material for key messages including newsletters, a range of letters, posters, etc. 4. Ward Walks, Local Action Group meetings and consultations to identify issues and engage residents in problem solving. 5. Councillors Ward Budget supports community activities. 6. A consortium of local groups to bid to manage Forest Fields Community	 Improved cleanliness and partnership working between CPOs, City Services etc. regarding fly tipping/scrap metal issues, bins etc. Fly tip signs to be located at hot spots Contaminated bins 3 stage procedure implemented. The lock changing process is being reviewed. New translated material promoted. Regular Ward Walks and Local Action Group meetings held, issues identified and resolved. Consultations re road safety schemes, park developments and Hyson Green Library relocation. A range of community provision funded. Ongoing. 	NOMs CPOs Environmental Health Councillors City Services NDOs

		Centre. Work to develop community usage of facility.				
Theme	Priorities	Key Actions	Outcome	Lead		
Neighbourhoods		7. Developing work with New and Emerging Communities including Roma and Kurdish communities.	7. Liaison with key communities for better integration and awareness of issues. Roma working group themed meetings, English speaking classes and welfare rights, Roma community group being developed. Liaison with the Kurdish community to identify support.	Community Cohesion, FCT, Law Centre and Partnership Council		
Families	Improve/increase youth provision in the area. Improve the health and wellbeing of families, children and young people.	1. Councillor budgets prioritised to support youth projects. 2. Youth Providers forum meet for strategic coordination between youth providers in the area including area based grants. 3. Children Centre Advisory Board being established with wide representation and action plan. 4. Liaison with the Small Steps Big Changes project in Arboretum Ward	1. Youth provision delivered in the ward, funded eg, Summer and half term activities. 2. Youth Providers forum coordinating youth provision in the area, identifying gaps, and responses. Activities to be promoted via newsletter, face book etc. 3. Health info promoted. DV and Mental Health training being organized. 4. Improved delivery of Family and Community Team/Children Centre work targeted at those in need. 5. Learning and join initiatives with SSBC	FCT Councillors NDOs NG7 Youth Providers		
Health	Improve/increase green spaces in the ward. Identifying and responding to the health issues in the area – domestic violence and binge drinking.	Monitor and refurbish parks and open spaces where necessary. Support and encourage initiatives to improve health. NDO's liaising with Public Health to tackle health inequalities in the ward.	1. Improvements to open spaces. 2. Councillor's funding for groups addressing health issues eg Punjabi community centre and Senior support. 3.Domestic Violence Forum/action plan 4. Mental Health awareness training 5.Ensuring support for health issues are addressed at community events. 6. Key health issues targeted for improvement.	Parks Councillors NDOs Health		

Working	Ensure there are job and training opportunities. Ensure that there is accessible debt management support and advice	 Signpost to groups and agencies and send job and training opportunities information to all community groups and associations. Develop a Traders Association with Berridge Rd traders and identify ways of promoting the shopping area. Councillors funding towards targeted provision eg, Sign Post to Polish Success and Forest Fields Advice Centre. Area 5 Jobs plan – 	 NDOs cascade all information re job opportunities to groups and partners. NDOs working with Economic Development and NG7 re the Youth Contract scheme to engage young people in training and employment opportunities. Meetings with traders and actions implemented including improving signage, contributing to a shopping directory and environmental improvements. Provision for local people. NG7 to implement Job Plan 	NDOs Employment and Skills NG7 Berridge Road Traders
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Community Engagement and Events

Ward Walks

Area/Estate	Date/Time	Meeting Point
New Basford	Wednesday 3 rd December 10.30-12	Nottingham Rd/Northgate Rd
Forest Fields (Leslie Rd – Radford Rd)	Wednesday 28 th January 10.30-12	Corner of Leslie Rd and Berridge Rd

Community Meetings

Group	Date	Venue
Local Action Group	Wednesday 3 rd December 6-7.30pm	The Play Centre, Forest Fields.
Area 5 Budget Consultation Event	Wednesday 28 th January 6.30pm-8pm	Indian Community Centre
Local Action Group	Wednesday 4 th Feb 6-7.30	New Basford, Northgate Djanogly Academy

Community Engagement

Future Events and Activities Planned

Event	Lead Partners	Date/Time	Venue
Ward Walk	NDO, Neighbourhood Police Team, Councillors, NOM	25th February 10.30-12	Sherwood Rise
Local Action Group	NDO, Neighbourhood Police Team, Councillors,	18 th March 6.30-8pm	Sherwood Rise, Polish Eagle Club
Ward Walk	NDO, Neighbourhood Police Team, Councillors, NOM	25 th March 10.30-12	New Basford
Local Action Group	NDO, Neighbourhood Police Team, Councillors	25 th March 6-7.30pm	Forest Fields Venue TBC
Ward Walk	NDO, Neighbourhood Police Team, Councillors, NOM	22 nd April 10.30-12	Forest Fields (Lesile Rd- Sherwood Rise)
Ward Walk	NDO, Neighbourhood Police Team, Councillors, NOM	14 th May 10.30-12	Hyson Green
Ward Walk	NDO, Neighbourhood Police Team, Councillors, NOM	20 th May 6-7.30	Sherwood Rise (Haydn Rd- Valley Rd)

Finance

Ward Councillor Budgets

Total Amount allocated this period: £3620

Budget Remaining Unallocated £354

Area Capital Fund

Total Amount allocated this period -

£640 for 2 Waste bins as part of Chard St Park development

£1000 for the Forest Fields Security Scheme

Budget Remaining Unallocated £12,048

Others - Section 106, NCH Environmentals, Other Funding

NCH Environmentals allocated this period: None

Remaining unallocated: £12,696

SUMMARY PERFORMANCE REPORT

AREA 5 : Quarter 3

Berridge

Area Total	Category	Qtr 1						Qtr 2				Qtr 3		Year to Date			
		2013-14	2014-15	Volume +/-	% Change	2013-14	2014-15	Volume +/-	% Change	2013-14	2014-15	Volume +/-	% Change	2013-14	2014-15	Volume +/-	% Change
Area Committee 5	Criminal Damage	90	95	5	6%	95	103	8	8%	86	97	11	13%	271	295	24	9%
	Theft	266	228	-38	-14%	190	232	42	22%	182	235	53	29%	638	695	57	9%
	Violence	137	164	27	20%	167	189	22	13%	147	191	44	30%	451	544	93	21%
	Dwelling Burglary	59	68	9	15%	70	79	9	13%	72	113	41	57%	201	260	59	29%
	All Crime	763	771	8	1%	701	828	127	18%	694	838	144	21%	2158	2437	279	13%
	ASB	347	420	73	21%	494	490	-4	-1%	281	381	100	36%	1122	1291	169	15%
	Deliberate Fires	14	20	6	43%	21	15	-6	-29%	14	7	-7	-50%	49	42	-7	-14%
Average Quarterly Score	Cleanliness Score	87	91	4	5%	84	90	5	6%	89	92	3	3%	260	272	13	5%
	Graffiti	55	10	-45	-82%	55	8	-47	-85%	16	7	-9	-56%	126	25	-101	-80%
	Fly-Tipping	205	153	-52	-25%	248	181	-67	-27%	189	98	-91	-48%	642	432	-210	-33%
	Dog Fouling	32	40	8	25%	29	39	10	34%	54	51	-3	-6%	115	130	15	13%
	Unemployment	4781	4081	-700	-15%	4494	3621	-873	-19%	4105	3198	-907	-22%	13380	10900	-2480	-19%

Ward	Category	Qtr 1					Qtr 2					Qtr 3				Year to Date			
		2013-14	2014-15	Volume +/-	% Change	2013-14	2014-15	Volume +/-	% Change	2013-14	2014-15	Volume +/-	% Change	2013-14	2014-15	Volume +/-	% Change		
Berridge	Criminal Damage	60	53	-7	-12%	58	64	6	10%	52	52	0	0%	170	169	-1	-1%		
	Theft	117	82	-35	-30%	98	116	18	18%	82	124	42	51%	297	322	25	8%		
	Violence	82	90	8	10%	86	113	27	31%	78	116	38	49%	246	319	73	30%		
	Dwelling Burglary	34	44	10	29%	43	41	-2	-5%	32	59	27	84%	109	144	35	32%		
	All Crime	417	395	-22	-5%	373	457	84	23%	379	476	97	26%	1169	1328	159	14%		
	ASB	223	280	57	26%	313	292	-21	-7%	199	276	77	39%	735	848	113	15%		
	Deliberate Fires	12	9	-3	-25%	11	10	-1	-9%	6	3	-3	-50%	29	22	-7	-24%		
Average Quarterly Score	Cleanliness Score	95	93	-2	-2%	85	92	7	8%	87	93	5	6%	267	277	10	4%		
	Graffiti (reactive)	34	6	-28	-82%	42	4	-38	-90%	12	1	-11	-92%	88	11	-77	-88%		
	Fly-Tipping (reactive)	148	84	-64	-43%	178	140	-38	-21%	117	70	-47	-40%	443	294	-149	-34%		
	Dog Fouling (reactive)	19	25	6	32%	14	25	11	79%	27	35	8	30%	60	85	25	42%		
	Unemployment	3137	2790	-347	-11%	2996	2444	-552	-18%	2703	2104	-599	-22%	8836	7338	-1498	-17%		